



H. Ayuntamiento de Villa Aldama, Ver.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF CLASIFICACIÓN ADMINISTRATIVA Del 1 de enero al 30 de junio de 2018

Concepto	Aprobado	Egresos				
		Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$16,865,314.49	\$91,411.00	\$16,956,725.49	\$1,523,093.65	\$1,523,093.65	\$15,433,631.84
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$2,208,387.50	\$0.00	\$2,208,387.50	\$0.00	\$0.00	\$2,208,387.50
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$1,588,456.00	\$0.00	\$1,588,456.00	\$647,050.00	\$647,050.00	\$941,406.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$13,068,470.99	\$91,411.00	\$13,159,881.99	\$876,043.65	\$876,043.65	\$12,283,838.34
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$17,938,323.31	\$48,218.69	\$17,986,542.00	\$1,395,821.88	\$1,395,821.88	\$16,590,720.12
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$0.00	\$2,257,116.40	\$2,257,116.40	\$484,276.80	\$484,276.80	\$1,772,839.60
1.2.6 Policía Municipal Preventiva	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00
1.2.7 Tesorería	\$17,738,323.31	-\$2,208,897.71	\$15,529,425.60	\$911,545.08	\$911,545.08	\$14,617,880.52
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egresos	\$34,803,637.80	\$139,629.69	\$34,943,267.49	\$2,918,915.53	\$2,918,915.53	\$32,024,351.96



MTRA. GISELA RAMON CONTRERAS
PRESIDENTA MUNICIPAL
COMISIÓN DE HACIENDA MUNICIPAL

2018 - 2021
PRESIDENCIA

C. MACARIO CRUZ DEMETRIO
2018 SINDICO
SINDICATURA

C. MARISELA GARCES GARCIA
TESORERA

C. ISIDRA RODRIGUEZ MARTINEZ
REGIDORA
2018 - 2021
REGIDURÍA



H. AYUNTAMIENTO
CONSTITUCIONAL
VILLA ALDAMA, VER.
2018 - 2021
TESORERÍA